



## INTER-CANYON FIRE PROTECTION DISTRICT

December 12, 2018

To Whom it May Concern,

Attached is the amended 2018 budget for Inter-Canyon Fire Protection District in Jefferson County, submitted Pursuant to Section {29-1-113, C.R. S.}. This budget was adopted on December 12, 2018. If there are any questions on the budget, please contact Karl Firor. Treasurer at 303.468 .3490. The mill levy certified to the County Commissioners is 10.561 mills for all general operating purposes. Based on the assessed valuation of 89,536,009 the property tax revenue, subject to statutory limitation, is \$946,568.80. The mill levy certified to the County Commissioners for abatements and refunds is .001 mills. The abatement and refund revenue *is* \$979.

I hereby certify that the enclosed are true and accurate copies *ci* the budget and certification of tax levies to Board of Commissioners.

Jennifer Volkman,

President Board of Directors

# Inter-Canyon Fire Protection District

## Resolution to Adopt Amended Budget

**A resolution summarizing expenditures and revenues for each fund and adopting a budget for the Inter-Canyon Fire Protection District, of Colorado, for the calendar year beginning on the first day of January 2018 and ending on the last day of December, 2018.**

Whereas, the Board of Directors of Inter-Canyon Fire Protection District has appointed Karl Firor, Budget Officer to prepare and submit a proposed budget to said governing body at the proper time, and;

Whereas, Karl Firor, Budget Officer has submitted a proposed amended budget to this governing body on or before December 12, 2018, for its consideration, and;

Whereas, upon due and proper notice, published or posed in accordance with the laws, said proposed budget was open for inspection on date by the public at a designated place, a public hearing was held on December 12, 2018 and interested taxpayers were given the opportunity to file or register any objections to said budget, and ;

Now: Therefore, be it resolved by the Board of Directors of the Inter-Canyon Fire Protection District:

Section 1: That estimated expenditures for operating expense and reserves are \$1,350,000;

Section 2: That estimated revenues, transfers and other financing sources are as follows:

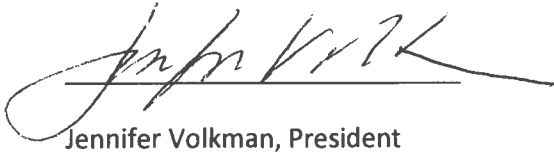
Property Taxes	\$ 946,568
Other Income	403,432
Transfers/Proceeds from Financing	-0-
Total Revenue/Transfers	\$1,350,000

Section 3: That the budget submitted, amended and herein above summarized by fund hereby is Approved and adopted as the budget of the Inter-Canyon Fire Protection District for the Year stated above.

Section 4: That the budget hereby approved and adopted shall be signed by the President and Treasurer, and made part of the public records of Jefferson County.

**Inter-Canyon Fire Protection District**  
**Resolution to Adopt Amended Budget**

Adopted, this 12<sup>th</sup> day of December, A. D. 2018



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Jennifer Volkman, President



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Karl Firor, Treasurer

LGID 30044/1

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**Inter-Canyon Fire Protection District**  
**Resolution to Appropriate Sums of Money**

**A Resolution appropriating sums of money to the various funds, in the amount and for the purpose as set forth below, for the Inter-Canyon Fire Protection District of Colorado, for the 2018 budget year.**

Whereas, the Board of Directors of the Inter-Canyon Fire Protection District, has adopted the amended annual budget in accordance with the Local Government Budget Law, on December 12, 2018 and;

Whereas, the Board of Directors has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

Whereas, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the District;


Now, therefore, be it resolved by the Board of Directors of the Inter-Canyon Fire Protection District, Colorado:

Section 1. That the following sums are hereby appropriated from revenue and beginning fund balance of the Inter-Canyon Fire Protection District for the purposes stated:

General Operating Expenditures	\$1,219,321
Pension Fund Contribution	105,679
Total Expenditures	1,325,000
General Reserves	25,000
Total Expenditures/Reserves	\$1,350,000

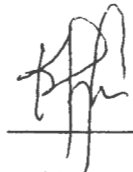
**Inter-Canyon Fire Protection District**  
**Resolution to Appropriate Sums of Money**

Adopted, this 12<sup>th</sup> day of December A. D. 2018.



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Jennifer Volkman, President



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Karl Firor, Treasurer