



BOARD OF DIRECTORS MEETING

AUGUST 10, 2016

- BOARD MEETING AGENDA
- FINANCIAL REPORTS JULY 2016

**INTER-CANYON FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS
MEETING AGENDA
7939 S. Turkey Creek Rd., Morrison, CO 80465 * 303-697-4413
August 10, 2016**

1. Call to Order

2. President's Report

- 2a. Determination of additions to agenda and sequence
- 2b. Approval of Board member absences, if needed
- 2c. Approval of Board minutes from the July 13, 2016 meeting.
- 2d. Public Comment

3. Guests

- 3a. Acknowledgement/Introduction
- 3b. Public Comment

4. Treasurer's Report and Financial Issues Requiring Board Review and Approval

- 4a. Review of YTD July 2016 financial statements
- 4b. Public comment

5. Secretary's Report

- 5a. Newsletter Update
- 5b. Public Comment

6. Insurance Report

- 6a.
- 6b. Public Comment

7. Chief's Report

- 7a.

8. Old Business

- 8a. Indian Hills Mutual Aid Agreement
- 8b. Public Comment

9. New Business

- 9a. Discuss current state of ICFPD Community wildfire mitigation efforts, discuss attached news story from Cold Spring fire, and suggest an action item for Chief Shirlaw to appoint a ICFPD point person to lead efforts to investigate available grants, programs, and/or private sector resources like Wildfire Planning International

<http://wildfireplanning.com/services/>

to assist us in developing and executing a District-wide mitigation plan.

- 9b. Public Comment

**INTER-CANYON FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS
MINUTES OF MEETING
7939 S. Turkey Creek Rd., Morrison, CO 80465 303-697-4413
August 10, 2016**

1. Call to Order:

1A. The ICFPD Board meeting was called to order by Leslie Caimi at 19:01 hours at ICFPD Station 1.

1B. Board Members Present:

Leslie Caimi, President
Karl Firor, Treasurer
Jennifer Volkman, Secretary
Ralph Dreher, Director

Board Members Absent

Kerry Prielipp, Director

2. Guests Present

Lorraine Piche

2a. Guest Report.

3. President's Report

3a. Approval of Absences.

Approved.

3b. Changes to Agenda.

3b. Approval of Board Meeting Minutes

MOTION: There was a motion by Karl Firor with a second by Leslie Caimi to approve the minutes, of the July 13, 2016 meeting and July 28th special meeting. The motion passed unanimously.

4. Treasurer's Report

4a. July 2016 Financials. Please see attached.

Karl Firor reviewed the Balance Sheet, to date the District has received \$200k in tax revenue with a current balance of \$1,315,000 shown in the bank. Karl advised Ralph Dreher is obtaining more information about the Colorado Bank Trust for us to review at the next board meeting. This will protect us and limit our operating capital at Wells Fargo. In the next few weeks

monitors will be in, funds are available to cover the expense. July was a normal month for accounts payable.

Karl reviewed Profit and Loss Statement. Year to date the district has received \$953,000. Karl reviewed line items and noted a check for \$5000 was issued to the contractor to begin Station 1 renovations. Cash is positive in the amount of \$192k for the month and positive \$433k for the year.

Budget comparison. With \$953k deposited to date the District is \$40k ahead, mainly due to timing with respect to property tax. Karl reviewed expenses comparison with budget and noted the District is on track. Capital expenditures will go out this month or next at around \$85k for monitors. Originally it was expected the District would issue a check for the entire amount however, only 50% will be required. Leslie Caimi noted there is a line item for lighting on the budget. Karl confirmed the line item is incorrect due to earlier planning and any amount will actually be allocated to Station 1 instead. Karl noted there is \$28k difference in spending vs budget.

Karl reviewed donated funds noting there is a balance of \$23k, \$12k has been spent. Karl reviewed bank statements noting closing of the old checking account will go to a zero balance with the new checking start up. Chief Shirlaw asked about the status of outstanding checks. Karl explained \$10k will be written back into the account as they are older, out dated checks. Karl confirmed with it will be written back into the budget. Leslie asked if all tax revenue has been received. Karl anticipates about \$40k in tax revenue coming in bits thru the remainder of the year, with the largest revenue having been received. We do not know how much revenue is current or how much revenue would be back taxes.

Chief's credit card statement is attached.

MOTION: There was a motion by Jennifer Volkman with a second by Leslie Caimi to accept the Treasurer's Report as presented. The motion passed unanimously.

4c. Public Comment.

None.

5. Secretary's Report

5a. ICFPD Bulletin Update

Jennifer Volkman asked if everyone had a chance to review the brochure. All confirmed. Jennifer indicated she is waiting for one more article from Shane Buckles. Jennifer reported the cost for 2300 copies at Staples folded and printed on glossy paper is \$950.00. With mailing total will be approximately \$1700 to \$1800. Office max was \$2500 for printing only. Littleton Copy Center was very informative and knowledgeable about bulk mailings. Mailing would run \$.32

per copy. The price is affected by zip codes and location of post offices which may lower pricing. To print, fold and bulk mail, Littleton Copy Center will cost between \$2000 and \$2500. Kelley Cross noted it will take manpower to get it out by hand, time is limited as well with only 2 weeks to complete. Karl suggested moving forward as it is a fair price including the bulk mail management.

MOTION: There was a motion by Karl Firor with a second by Leslie Caimi to approve a budget of \$2500 for District direct mailings, semi-annually totaling \$5000 subject to future changes. The motion passed unanimously.

Karl indicated he would like both Chief Shirlaw and DC Hatlestad's blessing on the brochure prior to print. Jennifer noted DC Hatlestad did review the brochure this morning and felt content was good. Kelley suggested changing verbiage from "100's of hours of training" to "many hours of training". All agreed. Jennifer confirmed no other names should be listed under command. Chief Shirlaw confirmed. Jennifer will send another email to Shane for input by Friday or Saturday. Karl requested all present are on the mailing list in order to track the copy center job quality and verify work has been done correctly.

5b. Public Comment

6. Insurance Report

6a. Verify Workman's Compensation Coverages

Ralph Dreher indicated coverage is being reviewed with underwriters to ensure correct coverage on buildings and equipment. Rates are paid based on current value. Ralph inquired as to where safety is concerned, is there any instance where the District is going over and beyond basic safety. CSDPL responded positively to the District having a paid safety officer. Ralph asked Lorraine to write something up about what she is doing and how the District is improving safety, please provide a copy to Kelley as well. Ralph added station remodeling can also be a safety improvement. Karl is happy to hear there is replacement cost coverage. Ralph indicated he will speak with Randy Rudloff about replacement costs per square foot for a commercial building. Ralph advised vehicles are either actual cash value or replacement costs based on age. Actual Cash Value (ACV) means the value at time of damage. RP is for Replacement Cost and the District does pay more for this coverage. Karl confirmed older vehicles are ACV. Ralph confirmed. Karl inquired if a list showing how many are ACV vs RP is available. Ralph indicated yes, Kelley has the policy. Kelley added we should also be receiving 5% discount for member portion and 5% discount on management portion for all having completed safety courses in Target Solutions.

6b. Public Comment.

None.

7. Chief's Report

7a. Please see attached. Chief Shirlaw reviewed stats, calls are up this month and a bit ahead of last year. Calls may total 400 plus this year. Joe Bechina is doing a great job of revitalizing HART (High Angle Rescue) training and has brought training knowledge from the training recently provided thru the District in Ouray. Joe was hired as a paid firefighter at Platteville Fire in Gilcrest just north of Longmont, south of Windsor and is staying on with ICFPD as a volunteer.

Randy confirmed the remodel is now beginning this coming Monday. Randy received confirmation only 2 hours ago. Windows are expected in the next week. Dave Maynard will be staying across the street at the Inzer Residence during construction.

Chief Shirlaw stated BBQ's are going really well, some of you attended, thank you. Stations 3 & 4 were on Saturday and Stations 2 & 5 were on Sunday. 2 people who showed interest in membership have already been emailed. Station 2 had a bunch of people, thank you Jennifer for pushing for attendance. Capt. Doug Parce indicated there is some interest from a couple who visited with him and Station 5 did great too. Chief Shirlaw considers the BBQ's a success if one or two new members are recruited. The BBQ's were a fun event. Station 1 BBQ is this Saturday.

Compressor is underway. Chief Shirlaw is working with Michael Blackburn of MES. Compressor delivery is 6 to 8 weeks out. The District will need to pay \$41k for the compressor with \$30k to be reimbursed through the grant.

Updates on Big Chili. Caleb Schnell and Paul Finamore are really excited and are selling tickets. Kelley added her, Mike Wood and Sandy Onken will be cooking chili. Kelley has also recruited Capt. Matt Araki who will bring a rig and help out at the event and with recruiting help. A sign-up sheet will be attached to the Weekly Update for 2 hour shifts all day. It is important to contribute as the event raises \$4000 to \$5000 each year for the District.

Chief Shirlaw indicated a new multi district Mutual Aid Agreement is now coming from Evergreen Fire Chief Mike Wegee. Chiefs have reviewed and provided feedback and the document is being vetted thru Evergreen Fire District's attorneys. Karl asked if it a universal Mutual Aid agreement is separate from ICFDP with Indian Hills Fire. Chief Shirlaw confirmed yes a separate agreement will be necessary with Indian Hills. Indian Hills Fire District's attorney is reviewing the agreement at this time and should the agreement should be available at the next ICFPD board meeting. The multi district agreement is being addressed due to procedure on wildland fires and how wildland fires are paid for. It is also part of auto aid being done between districts. Certain calls will be automatically dispatched to multiple districts based on incident location between districts. The agreement also addresses new communications thru Jeffcom as well as some other items.

Randy is getting all trucks in for pump testing. One truck remains, 32 is having repairs. Kelley is keeping things afloat while Chief Shirlaw is in school.

The Rookie Appreciation dinner was awesome, thank you for attending.

A member survey managed by Capt Dave Wurts is closing on Saturday. Dave indicated we are getting a lot of positive feedback. A survey reminder has been in the WU each week.

Pictures were rescheduled for September. Unfortunately 13 new members will not be available due to A EMT class so their pictures may have to be taken separately.

7b. EMS Report

7c. Fire Marshal Report

No Report

7d. Facilities/Trucks

Trucks are in good shape.

7e. Public Comment

None.

8. Old Business

8a. Mutual Aid Agreement.

Discussed in Chief's Report.

8c. Public Comment

None.

9. New Business.

9a. Wildland Plan

Kerry Prielipp was unable to attend tonight's meeting and therefore the topic has been tabled until the September Board Meeting.

Leslie reminded the September Board Meeting is at the Mountain Resource Center on Saturday September 17th at 8:00 a.m. prior to the Strategic Planning Meeting. Leslie will be providing breakfast and coffee.

Randy noted the Mountain Air Ranch Firefighter Benefit Dinner is also on Saturday, September 17th at 2:00 p.m. It will be an Italian dinner, Randy requested Directors attend. Jennifer Volkman confirmed she would attend.

9e. Public Comment.

10. Adjournment

There being no further business before the Board, the meeting was adjourned at 1947 hours.


Minutes by Kelley D. Cross, District Administrator

Submitted by:



Jennifer Volkman
Secretary

Approved by:



Leslie Caimi
President

Attachments:

1. Meeting Agenda
2. Chief's Report
3. Financial Report

10:08 AM

08/04/16

Accrual Basis

Inter-Canyon Fire Protection District - New Balance Sheet Prev Year Comparison As of July 31, 2016

	Jul 31, 16	Jul 31, 15	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
100-000 · Cash			
100-100 · Wells Fargo Bank New Checking	573,658.78	0.00	573,658.78
100-101 · Wells Fargo Bank Checking	-10,563.01	363,485.93	-374,048.94
100-102 · Wells Fargo Savings	750,813.41	875,462.41	-124,649.00
100-104 · Checking - Insurance	1,219.65	0.00	1,219.65
Total 100-000 · Cash	1,315,128.83	1,238,948.34	76,180.49
Total Checking/Savings	1,315,128.83	1,238,948.34	76,180.49
Accounts Receivable			
120-000 · Accounts Receivable			
120-100 · Account Receivable - Ambulance	284,229.37	284,229.37	0.00
120-110 · Allowance for Doubtful Accounts	-259,989.05	-259,989.05	0.00
120-120 · Property Taxes Receivable	774,384.84	774,384.84	0.00
120-130 · Cash with County Treasurer	5,702.46	5,702.46	0.00
Total 120-000 · Accounts Receivable	804,327.62	804,327.62	0.00
Total Accounts Receivable	804,327.62	804,327.62	0.00
Other Current Assets			
140-143 · Prepaid Insurance	11,393.14	11,393.14	0.00
Total Other Current Assets	11,393.14	11,393.14	0.00
Total Current Assets	2,130,849.59	2,054,669.10	76,180.49
Fixed Assets			
170-000 · Capital Assets			
170-101 · Station 1	642,788.25	642,788.25	0.00
170-102 · Station 2	761,895.12	761,895.12	0.00
170-103 · Station 3	444,019.44	444,019.44	0.00
170-104 · Station 4	266,946.28	266,946.28	0.00
170-105 · Station 5	31,005.00	31,005.00	0.00
170-200 · Equipment	4,090,317.07	4,090,317.07	0.00
170-999 · Allowance for Depreciation	-2,820,828.00	-2,820,828.00	0.00
Total 170-000 · Capital Assets	3,416,143.16	3,416,143.16	0.00
Total Fixed Assets	3,416,143.16	3,416,143.16	0.00
TOTAL ASSETS	5,546,992.75	5,470,812.26	76,180.49
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
200-200 · Accounts Payable	8,833.53	0.00	8,833.53
Total Accounts Payable	8,833.53	0.00	8,833.53
Other Current Liabilities			
200-208 · Accrued Interest	4,182.77	4,182.77	0.00
200-209 · Deferred Revenue	774,384.84	774,384.84	0.00
200-225 · Accrued Liabilities	2,508.00	2,508.00	0.00
200-226 · Capital Lease - 3	136,449.15	136,449.15	0.00
Total Other Current Liabilities	917,524.76	917,524.76	0.00
Total Current Liabilities	926,358.29	917,524.76	8,833.53
Long Term Liabilities			
210-360 · Captial Lease - 3	140,938.33	140,938.33	0.00
210-399 · Net Pension Obligation	9,324.00	9,324.00	0.00
Total Long Term Liabilities	150,262.33	150,262.33	0.00
Total Liabilities	1,076,620.62	1,067,787.09	8,833.53

10:08 AM
08/04/16
Accrual Basis

Inter-Canyon Fire Protection District - New Balance Sheet Prev Year Comparison As of July 31, 2016

	Jul 31, 16	Jul 31, 15	\$ Change
Equity			
290-291 · Equity	3,146,453.20	3,146,453.20	0.00
290-999 · Designated-Current	575,393.20	575,393.20	0.00
320-000 · Unrestricted Net Assets	315,003.75	0.00	315,003.75
Net Income	433,521.98	681,178.77	-247,656.79
Total Equity	<u>4,470,372.13</u>	<u>4,403,025.17</u>	<u>67,346.96</u>
TOTAL LIABILITIES & EQUITY	<u><u>5,546,992.75</u></u>	<u><u>5,470,812.26</u></u>	<u><u>76,180.49</u></u>

**Inter-Canyon Fire Protection District - New
Profit & Loss
July 2016**

	Jul 16	Jan - Jul 16
Income		
300-000 · Revenues		
300-301 · EMS Services Billed	6,435.25	31,659.37
300-302 · Property Tax Revenue	233,108.39	893,942.00
300-303 · Interest Income	19.13	115.20
300-304 · Inspection/Cistern Fees	0.00	300.00
300-305 · Refunds/Abatements	0.00	1,290.36
300-306 · Theft Loss Payment	293.26	2,060.11
300-559 · Donations - Specified	0.00	6,200.00
300-600 · Other Income	0.00	532.00
Total 300-000 · Revenues	239,856.03	936,099.04
300-660 · Donated Funds		
300-601 · Donations	0.00	16,300.00
300-602 · Can Trailer Revenue	0.00	1,054.20
Total 300-660 · Donated Funds	0.00	17,354.20
Total Income	239,856.03	953,453.24
Gross Profit		
	239,856.03	953,453.24
Expense		
400-000 · Administrative		
400-401 · Office Administration	886.49	3,047.70
400-402 · Stipends	1,100.00	8,200.00
400-403 · EMS Service Billing Fees	0.00	2,992.85
400-405 · Computer/Website IT/R&M	101.35	10,702.86
400-406 · Dues/Subscriptions/Code Books	135.00	1,491.50
400-407 · Employment Background Checks	0.00	400.00
400-408 · Employment Physicals	225.00	2,795.00
400-409 · Damage Repairs Others	594.90	594.90
400-410 · General Liability Insurance	0.00	11,206.00
400-411 · Workers Compensation Insurance	0.00	19,201.85
400-412 · Employee Health Insurance	2,166.09	15,174.10
400-413 · Immunizations	597.00	751.67
400-415 · Copier Lease	130.58	978.50
400-420 · Bank Service Charges	12.00	25.75
400-421 · Voided Checks	0.00	0.00
400-430 · Training - Management	901.29	2,100.95
400-432 · Recruitment	1,194.91	1,194.91
400-435 · Audit Services	8,371.28	9,980.80
400-436 · Legal Expense	0.00	1,935.94
400-991 · Wages & Benefits	14,151.72	103,185.46
Total 400-000 · Administrative	30,567.61	195,960.74
500-000 · FireFighting		
500-501 · Training and Certification	220.00	10,575.02
500-502 · Rookie Training	0.00	6,000.00
500-503 · Conference Expense	0.00	25.00
500-504 · Clothing & Uniforms	371.60	7,083.66
500-508 · Wildland Training	0.00	2,173.48
500-510 · Firefighting/Wildland Tools	221.40	5,399.89
500-511 · HART Tools	0.00	4,486.39
500-515 · Cistern Installation/Parts	0.00	14,423.59
Total 500-000 · FireFighting	813.00	50,167.03
550-550 · EMS Services		
550-551 · EMS Training/Certification	1,810.60	3,036.06
550-552 · EMS Conference Expense	0.00	256.34
550-553 · EMS Medical Supplies	1,292.16	11,413.67
550-554 · EMS Equipment R&M	0.00	412.51
550-555 · EMS Training - CPR	225.00	840.00
550-556 · Oxygen	157.72	622.66
550-550 · EMS Services - Other	0.00	25.00
Total 550-550 · EMS Services	3,485.48	16,606.24

10:09 AM
 08/04/16
 Accrual Basis

Inter-Canyon Fire Protection District - New Profit & Loss July 2016

	Jul 16	Jan - Jul 16
600-000 · FF Apparatus/Equip Maintenance		
600-601 · R&M Apparatus & Equipment	996.83	21,228.25
600-602 · Fuel	0.00	5,024.86
600-604 · License/Fees	0.17	468.49
600-605 · Towing	0.00	189.00
600-606 · Parts	0.00	389.77
600-000 · FF Apparatus/Equip Maintenance - Other	0.00	105.70
Total 600-000 · FF Apparatus/Equip Maintenance	997.00	27,406.07
660-000 · Donated Funds Expense		
660-701 · Retention & Recruitment	0.00	1,429.16
660-702 · Firefighter Reward	284.33	3,810.95
660-703 · Meeting Supplies/Food	93.99	1,759.82
660-704 · Good & Welfare	170.98	1,864.01
660-705 · Can Trailer	60.75	236.10
660-706 · Wellness Events	35.00	49.99
660-708 · Dept Donations	0.00	5,000.00
660-000 · Donated Funds Expense - Other	0.00	88.20
Total 660-000 · Donated Funds Expense	645.05	14,238.23
670-000 · Station 1		
670-801 · Telephone	187.69	1,297.76
670-802 · Internet	0.00	517.00
670-803 · Electric	237.03	1,794.92
670-804 · Water	33.17	249.75
670-805 · Trash Pickup	158.95	1,260.48
670-806 · Natural Gas/Propane	71.80	3,911.44
670-807 · Station Supplies	163.10	1,139.33
670-808 · Station R&M	0.00	1,306.79
670-809 · Cleaning	157.50	1,441.80
670-810 · Snow Removal	0.00	2,055.20
670-811 · Landscape Maintenance	179.40	179.40
Total 670-000 · Station 1	1,188.64	15,153.87
680-000 · Station 2		
680-801 · Telephone	47.01	329.47
680-803 · Electric	188.62	1,514.47
680-806 · Natural Gas/Propane	0.00	2,180.89
680-808 · Repairs & Maintenance	0.00	1,295.80
680-809 · Cleaning	70.00	621.25
680-810 · Snow Removal	0.00	2,055.20
680-811 · Landscape Maintenance	179.40	179.40
Total 680-000 · Station 2	485.03	8,176.48
690-000 · Station 3		
690-801 · Telephone	67.92	475.53
690-802 · Internet	98.00	343.00
690-803 · Electric	446.56	2,683.40
690-804 · Water	85.20	631.02
690-805 · Trash Pickup	528.25	1,629.78
690-806 · Natural Gas/Propane	41.46	3,418.48
690-807 · Station Supplies	0.00	100.18
690-808 · Repairs & Maintenance	0.00	1,370.40
690-809 · Cleaning	105.00	1,627.50
690-810 · Snow Removal	0.00	2,055.20
690-811 · Landscape Maintenance	179.40	179.40
Total 690-000 · Station 3	1,551.79	14,513.89
691-000 · Station 4		
691-801 · Telephone	47.01	329.16
691-802 · Internet	68.99	476.86
691-803 · Electric	111.59	1,798.68
691-804 · Water	0.00	387.56
691-805 · Trash Pickup	48.43	375.07
691-808 · Repairs & Maintenance	0.00	538.00
691-809 · Cleaning	96.25	595.00

10:09 AM
 08/04/16
 Accrual Basis

**Inter-Canyon Fire Protection District - New
 Profit & Loss
 July 2016**

	Jul 16	Jan - Jul 16
691-810 · Snow Removal	0.00	2,055.20
691-811 · Landscape Maintenance	179.40	179.40
Total 691-000 · Station 4	551.67	6,734.93
692-000 · Station 5		
692-803 · Electric	154.74	1,370.91
692-808 · Repairs & Maintenance	0.00	468.00
692-810 · Snow Removal	0.00	2,055.20
692-811 · Landscape Maintenance	179.40	179.40
Total 692-000 · Station 5	334.14	4,073.51
700-000 · Communications		
700-750 · Radio/Equipment R&M	1,665.00	9,084.30
700-751 · Cell Phones/Pagers	0.00	3,513.21
700-753 · Portable Radio New/Replace	0.00	475.61
700-754 · Dispatch Service	0.00	2,526.09
700-803 · Electric for Radio Tower	29.93	209.85
Total 700-000 · Communications	1,694.93	15,809.06
800-100 · Loan Payments		
800-110 · Principal Paid	0.00	136,449.15
800-115 · Interest Paid	0.00	9,126.06
Total 800-100 · Loan Payments	0.00	145,575.21
900-000 · Capital Expenditures		
900-379 · Station 1 Remodel	5,000.00	5,000.00
Total 900-000 · Capital Expenditures	5,000.00	5,000.00
900-825 · Stations	0.00	516.00
Total Expense	47,314.34	519,931.26
Net Income	192,541.69	433,521.98

10:09 AM

08/04/16

Accrual Basis

Inter-Canyon Fire Protection District - New Profit & Loss Budget vs. Actual January through July 2016

	Jan - Jul 16	Budget	\$ Over Budget
Income			
300-000 · Revenues			
300-301 · EMS Services Billed	31,659.37	40,715.07	-9,055.70
300-302 · Property Tax Revenue	893,942.00	849,328.45	44,613.55
300-303 · Interest Income	115.20	31.87	83.33
300-304 · Inspection/Cistern Fees	300.00	725.00	-425.00
300-305 · Refunds/Abatements	1,290.36	1,722.75	-432.39
300-306 · Theft Loss Payment	2,060.11	717.83	1,342.28
300-307 · Grants	0.00	1,199.61	-1,199.61
300-559 · Donations - Specified	6,200.00		
300-600 · Other Income	532.00	0.00	532.00
Total 300-000 · Revenues	936,099.04	894,440.58	41,658.46
300-660 · Donated Funds			
300-601 · Donations	16,300.00	16,836.84	-536.84
300-602 · Can Trailer Revenue	1,054.20	2,111.12	-1,056.92
Total 300-660 · Donated Funds	17,354.20	18,947.96	-1,593.76
Total Income	953,453.24	913,388.54	40,064.70
Gross Profit			
	953,453.24	913,388.54	40,064.70
Expense			
400-000 · Administrative			
400-401 · Office Administration	3,047.70	2,466.37	581.33
400-402 · Stipends	8,200.00	7,700.00	500.00
400-403 · EMS Service Billing Fees	2,992.85	3,256.18	-263.33
400-405 · Computer/Website IT/R&M	10,702.86	4,401.43	6,301.43
400-406 · Dues/Subscriptions/Code Books	1,491.50	1,993.34	-501.84
400-407 · Employment Background Checks	400.00	320.00	80.00
400-408 · Employment Physicals	2,795.00	1,641.90	1,153.10
400-409 · Damage Repairs Others	594.90		
400-410 · General Liability Insurance	11,206.00	11,206.00	0.00
400-411 · Workers Compensation Insurance	19,201.85	19,168.90	32.95
400-412 · Employee Health Insurance	15,174.10	13,300.00	1,874.10
400-413 · Immunizations	751.67		
400-415 · Copier Lease	978.50	822.66	155.84
400-420 · Bank Service Charges	25.75	0.00	25.75
400-421 · Voided Checks	0.00		
400-430 · Training - Management	2,100.95	1,569.59	531.36
400-432 · Recruitment	1,194.91	0.00	1,194.91
400-435 · Audit Services	9,980.80	7,650.80	2,330.00
400-436 · Legal Expense	1,935.94	25,500.00	-23,564.06
400-991 · Wages & Benefits	103,185.46	106,750.00	-3,564.54
400-000 · Administrative - Other	0.00	119.03	-119.03
Total 400-000 · Administrative	195,960.74	207,866.20	-11,905.46
500-000 · FireFighting			
500-501 · Training and Certification	10,575.02	8,908.82	1,666.20
500-502 · Rookie Training	6,000.00	5,000.00	1,000.00
500-503 · Conference Expense	25.00	999.20	-974.20
500-504 · Clothing & Uniforms	7,083.66	1,847.08	5,236.58
500-505 · Bunker Gear	0.00	850.71	-850.71
500-506 · Rookie Academy Training	0.00	1,575.00	-1,575.00
500-507 · Wellness	0.00	0.00	0.00
500-508 · Wildland Training	2,173.48		
500-510 · Firefighting/Wildland Tools	5,399.89	1,091.78	4,308.11
500-511 · HART Tools	4,486.39		
500-515 · Cistern Installation/Parts	14,423.59	24,600.00	-10,176.41
500-000 · FireFighting - Other	0.00	0.00	0.00
Total 500-000 · FireFighting	50,167.03	44,872.59	5,294.44
550-550 · EMS Services			
550-551 · EMS Training/Certification	3,036.06	9,500.00	-6,463.94
550-552 · EMS Conference Expense	256.34	0.00	256.34
550-553 · EMS Medical Supplies	11,413.67	9,496.53	1,917.14
550-554 · EMS Equipment R&M	412.51	1,049.88	-637.37
550-555 · EMS Training - CPR	840.00	1,500.00	-660.00
550-556 · Oxygen	622.66	315.44	307.22
550-550 · EMS Services - Other	25.00	558.09	-533.09
Total 550-550 · EMS Services	16,606.24	22,419.94	-5,813.70
600-000 · FF Apparatus/Equip Maintenance			
600-601 · R&M Apparatus & Equipment	21,228.25	22,876.18	-1,647.93
600-602 · Fuel	5,024.86	5,511.17	-486.31
600-604 · License/Fees	468.49	396.27	72.22
600-605 · Towing	189.00		
600-606 · Parts	389.77	3,500.00	-3,110.23
600-625 · SCBA Replacement	0.00	4,000.00	-4,000.00
600-000 · FF Apparatus/Equip Maintenance - Other	105.70	0.00	105.70
Total 600-000 · FF Apparatus/Equip Maintenance	27,406.07	36,283.62	-8,877.55
660-000 · Donated Funds Expense			
660-701 · Retention & Recruitment	1,429.16	370.30	1,058.86
660-702 · Firefighter Reward	3,810.95	4,016.70	-205.75
660-703 · Meeting Supplies/Food	1,759.82	1,674.26	85.56
660-704 · Good & Welfare	1,864.01	5,603.16	-3,739.15

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Accrual Basis

Inter-Canyon Fire Protection District - New Profit & Loss Budget vs. Actual January through July 2016

	Jan - Jul 16	Budget	\$ Over Budget
660-705 · Can Trailer	236.10	527.78	-291.68
660-706 · Wellness Events	49.99	145.39	-95.40
660-707 · Fund Raising	0.00	0.00	0.00
660-708 · Dept Donations	5,000.00		
660-000 · Donated Funds Expense - Other	88.20		
Total 660-000 · Donated Funds Expense	14,238.23	12,337.59	1,900.64
670-000 · Station 1			
670-801 · Telephone	1,297.76	1,354.53	-56.77
670-802 · Internet	517.00	577.82	-60.82
670-803 · Electric	1,794.92	3,555.00	-1,760.08
670-804 · Water	249.75	124.74	125.01
670-805 · Trash Pickup	1,260.48	1,191.30	69.18
670-806 · Natural Gas/Propane	3,911.44	4,082.72	-171.28
670-807 · Station Supplies	1,139.33	680.43	458.90
670-808 · Station R&M	1,306.79	1,324.43	-17.64
670-809 · Cleaning	1,441.80	1,575.00	-133.20
670-810 · Snow Removal	2,055.20	1,410.20	645.00
670-811 · Landscape Maintenance	179.40		
670-000 · Station 1 - Other	0.00	0.00	0.00
Total 670-000 · Station 1	15,153.87	15,876.17	-722.30
680-000 · Station 2			
680-801 · Telephone	329.47	314.16	15.31
680-803 · Electric	1,514.47	1,563.33	-48.86
680-806 · Natural Gas/Propane	2,180.89	3,755.34	-1,574.45
680-808 · Repairs & Maintenance	1,295.80	3,507.37	-2,211.57
680-809 · Cleaning	621.25	577.50	43.75
680-810 · Snow Removal	2,055.20	1,410.20	645.00
680-811 · Landscape Maintenance	179.40		
Total 680-000 · Station 2	8,176.48	11,127.90	-2,951.42
690-000 · Station 3			
690-801 · Telephone	475.53	459.94	15.59
690-802 · Internet	343.00	343.00	0.00
690-803 · Electric	2,683.40	3,965.00	-1,281.60
690-804 · Water	631.02	474.04	156.98
690-805 · Trash Pickup	1,629.78	1,191.30	438.48
690-806 · Natural Gas/Propane	3,418.48	2,868.00	550.48
690-807 · Station Supplies	100.18	0.00	100.18
690-808 · Repairs & Maintenance	1,370.40	887.13	483.27
690-809 · Cleaning	1,627.50	1,697.50	-70.00
690-810 · Snow Removal	2,055.20	1,410.20	645.00
690-811 · Landscape Maintenance	179.40		
690-000 · Station 3 - Other	0.00	45.09	-45.09
Total 690-000 · Station 3	14,513.89	13,341.20	1,172.69
691-000 · Station 4			
691-801 · Telephone	329.16	634.71	-305.55
691-802 · Internet	476.86	200.27	276.59
691-803 · Electric	1,798.68	2,357.00	-558.32
691-804 · Water	387.56	379.96	7.60
691-805 · Trash Pickup	375.07	407.48	-32.41
691-808 · Repairs & Maintenance	538.00	4,273.87	-3,735.87
691-809 · Cleaning	595.00	560.00	35.00
691-810 · Snow Removal	2,055.20	1,410.20	645.00
691-811 · Landscape Maintenance	179.40		
Total 691-000 · Station 4	6,734.93	10,223.49	-3,488.56
692-000 · Station 5			
692-803 · Electric	1,370.91	1,825.00	-454.09
692-808 · Repairs & Maintenance	468.00		
692-810 · Snow Removal	2,055.20	1,410.20	645.00
692-811 · Landscape Maintenance	179.40		
Total 692-000 · Station 5	4,073.51	3,235.20	838.31
700-000 · Communications			
700-750 · Radio/Equipment R&M	9,084.30	4,995.00	4,089.30
700-751 · Cell Phones/Pagers	3,513.21	2,989.12	524.09
700-753 · Portable Radio New/Replace	475.61	0.00	475.61
700-754 · Dispatch Service	2,526.09	7,500.00	-4,973.91
700-803 · Electric for Radio Tower	209.85	214.86	-5.01
Total 700-000 · Communications	15,809.06	15,698.98	110.08
800-000 · Pension Fund	0.00	0.00	0.00
800-100 · Loan Payments			
800-110 · Principal Paid	136,449.15		
800-115 · Interest Paid	9,126.06	9,126.05	0.01
800-100 · Loan Payments - Other	0.00	136,449.15	-136,449.15
Total 800-100 · Loan Payments	145,575.21	145,575.20	0.01
900-000 · Capital Expenditures			
600-812 · Apparatus			
900-375 · Ambulance 706821	0.00	0.00	0.00
900-376 · Command Vehicle 685	0.00	0.00	0.00
900-377 · Medical Equipment	0.00	140,000.00	-140,000.00
900-378 · Station Lighting	0.00	14,000.00	-14,000.00

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Accrual Basis

**Inter-Canyon Fire Protection District - New
Profit & Loss Budget vs. Actual
January through July 2016**

	<u>Jan - Jul 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total 600-812 - Apparatus	0.00	154,000.00	-154,000.00
900-379 - Station 1 Remodel	5,000.00		
900-824 - Security System	0.00	0.00	0.00
Total 900-000 - Capital Expenditures	5,000.00	154,000.00	-149,000.00
900-825 - Stations	516.00		
Total Expense	519,931.26	692,858.08	-172,926.82
Net Income	<u>433,521.98</u>	<u>220,530.46</u>	<u>212,991.52</u>

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Accrual Basis

Inter-Canyon Fire Protection District - New

Profit & Loss by Class

January through July 2016

	Donated Funds	Unclassified	TOTAL
Income			
300-000 · Revenues			
300-301 · EMS Services Billed	0.00	31,659.37	31,659.37
300-302 · Property Tax Revenue	0.00	893,942.00	893,942.00
300-303 · Interest Income	0.00	115.20	115.20
300-304 · Inspection/Cistern Fees	0.00	300.00	300.00
300-305 · Refunds/Abatements	0.00	1,290.36	1,290.36
300-306 · Theft Loss Payment	0.00	2,060.11	2,060.11
300-559 · Donations - Specified	6,200.00	0.00	6,200.00
300-600 · Other Income	0.00	532.00	532.00
Total 300-000 · Revenues	6,200.00	929,899.04	936,099.04
300-660 · Donated Funds			
300-601 · Donations	15,950.00	350.00	16,300.00
300-602 · Can Trailer Revenue	1,054.20	0.00	1,054.20
Total 300-660 · Donated Funds	17,004.20	350.00	17,354.20
Total Income	23,204.20	930,249.04	953,453.24
Gross Profit			
	23,204.20	930,249.04	953,453.24
Expense			
400-000 · Administrative			
400-401 · Office Administration	0.00	3,047.70	3,047.70
400-402 · Stipends	0.00	8,200.00	8,200.00
400-403 · EMS Service Billing Fees	0.00	2,992.85	2,992.85
400-405 · Computer/Website IT/R&M	0.00	10,702.86	10,702.86
400-406 · Dues/Subscriptions/Code Books	0.00	1,491.50	1,491.50
400-407 · Employment Background Checks	0.00	400.00	400.00
400-408 · Employment Physicals	0.00	2,795.00	2,795.00
400-409 · Damage Repairs Others	0.00	594.90	594.90
400-410 · General Liability Insurance	0.00	11,206.00	11,206.00
400-411 · Workers Compensation Insurance	0.00	19,201.85	19,201.85
400-412 · Employee Health Insurance	0.00	15,174.10	15,174.10
400-413 · Immunizations	0.00	751.67	751.67
400-415 · Copier Lease	0.00	978.50	978.50
400-420 · Bank Service Charges	0.00	25.75	25.75
400-421 · Voided Checks	0.00	0.00	0.00
400-430 · Training - Management	0.00	2,100.95	2,100.95
400-432 · Recruitment	0.00	1,194.91	1,194.91
400-435 · Audit Services	0.00	9,980.80	9,980.80
400-436 · Legal Expense	0.00	1,935.94	1,935.94
400-991 · Wages & Benefits	0.00	103,185.46	103,185.46
Total 400-000 · Administrative	0.00	195,960.74	195,960.74
500-000 · FireFighting			
500-501 · Training and Certification	0.00	10,575.02	10,575.02
500-502 · Rookie Training	0.00	6,000.00	6,000.00
500-503 · Conference Expense	0.00	25.00	25.00
500-504 · Clothing & Uniforms	0.00	7,083.66	7,083.66
500-508 · Wildland Training	0.00	2,173.48	2,173.48
500-510 · Firefighting/Wildland Tools	0.00	5,399.89	5,399.89
500-511 · HART Tools	0.00	4,486.39	4,486.39
500-515 · Cistern Installation/Parts	0.00	14,423.59	14,423.59
Total 500-000 · FireFighting	0.00	50,167.03	50,167.03
550-550 · EMS Services			
550-551 · EMS Training/Certification	0.00	3,036.06	3,036.06
550-552 · EMS Conference Expense	0.00	256.34	256.34
550-553 · EMS Medical Supplies	0.00	11,413.67	11,413.67
550-554 · EMS Equipment R&M	0.00	412.51	412.51
550-555 · EMS Training - CPR	0.00	840.00	840.00
550-556 · Oxygen	0.00	622.66	622.66
550-550 · EMS Services - Other	0.00	25.00	25.00
Total 550-550 · EMS Services	0.00	16,606.24	16,606.24

Inter-Canyon Fire Protection District - New Profit & Loss by Class January through July 2016

	Donated Funds	Unclassified	TOTAL
600-000 · FF Apparatus/Equip Maintenance			
600-601 · R&M Apparatus & Equipment	0.00	21,228.25	21,228.25
600-602 · Fuel	0.00	5,024.86	5,024.86
600-604 · License/Fees	0.00	468.49	468.49
600-605 · Towing	0.00	189.00	189.00
600-606 · Parts	0.00	389.77	389.77
600-000 · FF Apparatus/Equip Maintenance - Other	0.00	105.70	105.70
Total 600-000 · FF Apparatus/Equip Maintenance	0.00	27,406.07	27,406.07
660-000 · Donated Funds Expense			
660-701 · Retention & Recruitment	389.66	1,039.50	1,429.16
660-702 · Firefighter Reward	3,058.99	751.96	3,810.95
660-703 · Meeting Supplies/Food	1,507.58	252.24	1,759.82
660-704 · Good & Welfare	1,720.13	143.88	1,864.01
660-705 · Can Trailer	175.35	60.75	236.10
660-706 · Wellness Events	49.99	0.00	49.99
660-708 · Dept Donations	5,000.00	0.00	5,000.00
660-000 · Donated Funds Expense - Other	88.20	0.00	88.20
Total 660-000 · Donated Funds Expense	11,989.90	2,248.33	14,238.23
670-000 · Station 1			
670-801 · Telephone	0.00	1,297.76	1,297.76
670-802 · Internet	0.00	517.00	517.00
670-803 · Electric	0.00	1,794.92	1,794.92
670-804 · Water	0.00	249.75	249.75
670-805 · Trash Pickup	0.00	1,260.48	1,260.48
670-806 · Natural Gas/Propane	0.00	3,911.44	3,911.44
670-807 · Station Supplies	0.00	1,139.33	1,139.33
670-808 · Station R&M	0.00	1,306.79	1,306.79
670-809 · Cleaning	0.00	1,441.80	1,441.80
670-810 · Snow Removal	0.00	2,055.20	2,055.20
670-811 · Landscape Maintenance	0.00	179.40	179.40
Total 670-000 · Station 1	0.00	15,153.87	15,153.87
680-000 · Station 2			
680-801 · Telephone	0.00	329.47	329.47
680-803 · Electric	0.00	1,514.47	1,514.47
680-806 · Natural Gas/Propane	0.00	2,180.89	2,180.89
680-808 · Repairs & Maintenance	0.00	1,295.80	1,295.80
680-809 · Cleaning	0.00	621.25	621.25
680-810 · Snow Removal	0.00	2,055.20	2,055.20
680-811 · Landscape Maintenance	0.00	179.40	179.40
Total 680-000 · Station 2	0.00	8,176.48	8,176.48
690-000 · Station 3			
690-801 · Telephone	0.00	475.53	475.53
690-802 · Internet	0.00	343.00	343.00
690-803 · Electric	0.00	2,683.40	2,683.40
690-804 · Water	0.00	631.02	631.02
690-805 · Trash Pickup	0.00	1,629.78	1,629.78
690-806 · Natural Gas/Propane	0.00	3,418.48	3,418.48
690-807 · Station Supplies	0.00	100.18	100.18
690-808 · Repairs & Maintenance	0.00	1,370.40	1,370.40
690-809 · Cleaning	0.00	1,627.50	1,627.50
690-810 · Snow Removal	0.00	2,055.20	2,055.20
690-811 · Landscape Maintenance	0.00	179.40	179.40
Total 690-000 · Station 3	0.00	14,513.89	14,513.89
691-000 · Station 4			
691-801 · Telephone	0.00	329.16	329.16
691-802 · Internet	0.00	476.86	476.86
691-803 · Electric	0.00	1,798.68	1,798.68
691-804 · Water	0.00	387.56	387.56
691-805 · Trash Pickup	0.00	375.07	375.07
691-808 · Repairs & Maintenance	0.00	538.00	538.00
691-809 · Cleaning	0.00	595.00	595.00

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Accrual Basis

Inter-Canyon Fire Protection District - New Profit & Loss by Class January through July 2016

	Donated Funds	Unclassified	TOTAL
691-810 · Snow Removal	0.00	2,055.20	2,055.20
691-811 · Landscape Maintenance	0.00	179.40	179.40
Total 691-000 · Station 4	0.00	6,734.93	6,734.93
692-000 · Station 5			
692-803 · Electric	0.00	1,370.91	1,370.91
692-808 · Repairs & Maintenance	0.00	468.00	468.00
692-810 · Snow Removal	0.00	2,055.20	2,055.20
692-811 · Landscape Maintenance	0.00	179.40	179.40
Total 692-000 · Station 5	0.00	4,073.51	4,073.51
700-000 · Communications			
700-750 · Radio/Equipment R&M	0.00	9,084.30	9,084.30
700-751 · Cell Phones/Pagers	0.00	3,513.21	3,513.21
700-753 · Portable Radio New/Replace	0.00	475.61	475.61
700-754 · Dispatch Service	0.00	2,526.09	2,526.09
700-803 · Electric for Radio Tower	0.00	209.85	209.85
Total 700-000 · Communications	0.00	15,809.06	15,809.06
800-100 · Loan Payments			
800-110 · Principal Paid	0.00	136,449.15	136,449.15
800-115 · Interest Paid	0.00	9,126.06	9,126.06
Total 800-100 · Loan Payments	0.00	145,575.21	145,575.21
900-000 · Capital Expenditures			
900-379 · Station 1 Remodel	0.00	5,000.00	5,000.00
Total 900-000 · Capital Expenditures	0.00	5,000.00	5,000.00
900-825 · Stations	0.00	516.00	516.00
Total Expense	11,989.90	507,941.36	519,931.26
Net Income	11,214.30	422,307.68	433,521.98

Date:	Amount:	Description:	
6/13/2016	\$208.02	book for paramedic school	550-551
6/23/2016	\$49.55	Fuel for command vehicle	600-602
6/29/2016	\$42.50	CCOM South (UA for Paramedic school)	550-551
6/29/2016	\$13.28	Starbucks, coffee for chief meeting	600-703
7/4/2016	\$50.63	Fuel for command vehicle	600-602
7/5/2016	\$58.07	officer dinner	600-703
7/5/2016	\$6,845.00	Paramedic school tuition	550-551
7/7/2016	\$105.95	FF of the month gift card from king Soopers	600-702
7/10/2016	\$37.60	Fuel for command vehicle	600-602
7/12/2016	\$45.75	Staples, paramedic class supplies	550-551
7/18/2016	\$42.79	Fuel for command vehicle	600-602
7/19/2016	\$153.86	shirts for paramedic class	500-504
7/21/2016	\$12.29	book for paramedic school	550-551
7/23/2016	\$16.26	book for paramedic school	550-551
7/25/2016	\$43.54	Fuel for command vehicle	600-602
7/26/2016	\$35.00	9/11 stair climb registration	600-706



Chief Skip Shirlaw
Chief's Report to the Inter-Canyon Fire Protection Board Meeting
August 10, 2016

Current Membership Firefighters 37 (19 EMS are Included)
 Rookies 13

 Total Membership 50

New Members

Call Comparisons:

Year to date: 250

Last Year to date: 227

<p>For the Month of July 2016 Fire 4 Rescue & Emergency Medical 23 Good Intent Calls 15 False Alarm 1 Mutual Aid: 21 received, given 5 TOTAL for the Month: 43 Total Members Responding 201 Total Staff Hours 132.86 Average Turnout Per Call 5</p>	<p>For the Month of July 2015 Fire 1 Rescue & Emergency Medical 10 Good Intent Calls 16 False Alarm 1 Mutual Aid: 5 received, 2 given TOTAL for the Month: 28 Total Members Responding 182 Total Staff Hours 118.30 Average Turnout Per Call 7</p>
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Training

This Month Business: Heat Related Incidents and Snakes
 Drill Meeting: Skill Night - Rope Skills
 Hash Oil Training

Monthly Vehicle Report

Notes from the Chief:

Honorary Firefighter of the month is DJ Brooks

FOR IMMEDIATE RELEASE

July 26, 2016

Contact: [Jim Webster](#), Boulder County Land Use, 720-564-2600

Firefighters, wildfire mitigation and Wildfire Partners save homes in the Cold Spring Fire

Boulder County, Colo. – The headline of the Cold Springs Fire was proclaimed by The Mountain-Ear on July 14 as “Firefighters win!” The subheadline of the fire is “Mitigation wins too!”

Seeing homes standing untouched by a wildfire—even though they are surrounded by destroyed structures and burned vegetation—can be so surreal that some people want to declare these scenes as miracles. In fact, these homes are still standing thanks to hard work—performed by homeowners completing mitigation measures before fires occur and by firefighters suppressing the fire as it burns.

In and around the Cold Springs Fire perimeter, there is a long list of “saves,” homes that survived the fire. All residents in the region are indebted to the firefighters who protected and saved so many homes. From the mitigation perspective, all eight Wildfire Partners homes within the burn perimeter survived intact as well as all 13 homes that were constructed in compliance with the county’s wildfire mitigation building code requirements. The fact that none of these mitigated homes were destroyed is an important story that needs to be told. Dozens of additional Wildfire Partners homeowners who were evacuated received benefits from their mitigation work simply by knowing that they had acted responsibly and prepared their structures in advance.

During the Cold Springs Fire, firefighters were able to do structure prep on a number of homes that were not already mitigated—trying to create non-combustible zones around structures; moving large firewood piles, pine needles, wood mulch, deck furniture and other items away from homes; and cutting down and limbing trees right up against structures. On many other fires, firefighters do not have the time to do this work. Their message is clear—homeowners need to take responsibility and mitigate their homes in advance with the assistance of programs like Wildfire Partners.

According to Jay Stalnacker, Boulder County’s Fire Management Officer, “Mountain and foothills homeowners have a direct responsibility to maintain and prepare their homes and property for a wildfire. When homeowners and government can collaborate as a community to both restore natural ecosystems and create defensible wildfire mitigation, both the environment and homeowners benefit. Wildfire Partners is an example of this effort and the results are obvious as you look at the post fire effects of the Cold Springs Fire. The mitigation created defensible space for firefighters to safely work in and ultimately helped create a more natural and healthy looking forest.”

National mitigation expert Pat Durland stresses that "Home loss to wildfires is a solvable issue, and programs like Wildfire Partners help folks understand and act to make that happen. It's NOT

a miracle or luck, it's the process of combustion, and if we manage the fuels, combustion is interrupted and we win!"

Wildfire Mitigation Success Stories

Wildfire Partners homeowners have success stories to tell because they performed comprehensive mitigation that often entailed many hours of hard work and hundreds of dollars of expense. Wildfire Partners homeowners spend an average of 60 hours and \$2,400 performing mitigation and receive an average of \$700 in financial assistance from the program.

Each of these homeowners has an interesting story to tell of how their efforts were worth it and how mitigation and Wildfire Partners helped save their homes.

The following Wildfire Partners homeowners have agreed to be interviewed by print media to share their important stories.

David and Trise (Patricia) Ruskay

Over the last few years, David and Trise Ruskay have been thinning and taking lower limbs off all the trees around his house, removing about 30 pine and spruce trees. They removed juniper and kinnikinnick bushes completely in that 30 foot range as well. The Ruskay's performed his mitigation with the advice of Wildfire Partners.

As the flames steamed up his driveway, David ran along with Timberline and Nederland firefighter and only had about five minutes to take what he could. "I returned expecting to see very little left of our home and gorgeous property. What I found was a 360 degree 50 foot swath all the way around the house in which there sat a green island, our house untouched in the middle of it and black everywhere beyond that line."

David is clear. He did not save his home from this fire. "Local, not so local and not even close to local firefighters saved it. They risked life and limb to make sure my wife Trise and I had a place to return to. All I did was help them make it happen."

"For those of my close neighbors that lost all, I am so very sorry. They need our help and support and are sure to get it. Those that survived can thank their consistent and diligent mitigation and all the agencies that were fearless and brilliant in their attack."

David's advice, "Invest the time and money necessary to automatically produce the most successful outcome possible. I can't describe adequately how great it feels to be home again safe and sound."

Robert Lanham

Bob Lanham has been working on mitigation of his mountain home for many years and received his Wildfire Partners Certificate in 2015. His mitigation worked perfectly, ground fires stopped

about 20 feet from the structure and trees burned within about 100 feet. He saw this exact fire coming 10 years ago and implemented a very specific and targeted mitigation program for when that day arrived.

According to Bob, his story “would make a true believer out of any mountain homeowner of the value of fire mitigation.” When he purchased the home, it suffered from 30 years of benign neglect and was a fire waiting to happen—wood shingles, lumber stacked under the wood decks, and dense conifers overhanging the home.

Bob’s house was ground zero. The fire burned across half of his yard on the south side of the house. It stopped at the point where he’d earlier raked the grass down to bare dirt, removing accumulated pine needles and aspen leaves. He said it was “a lot of work, but worth it.”

Bob’s was the only surviving home of the three adjacent properties on Sherwood Road. He believes his neighbors’ homes would have survived if they had mitigated to the extent he did. One of his neighbors just bought his house and hadn’t even moved in yet. He was planning to join Wildfire Partners and work on mitigation; he just didn’t have enough time.

Bob said that one thing that probably saved his home, in addition to his mitigation efforts, was the selfless actions of Charles Schmittmann, a captain with the Nederland Fire Protection District. Bob was unable to get to his residence before the mandatory evacuation, leaving his garage door open to blowing embers. Charles checked on homes as the fire swept through the neighborhood and closed the garage door. At the same time he was doing this, his own home fell victim to the fire and was totally destroyed.

Lester Karplus

On Lester’s property, the fire came dangerously close to all of his buildings, yet none burned. Two of his neighbors lost their homes. Nederland Fire Chief, Rick Dirr told Lester that his mitigation really helped save the property and they did assign assets to protect it. According to Boulder County’s Fire Operations Specialist Seth McKinney, Lester’s home was “very well mitigated.”

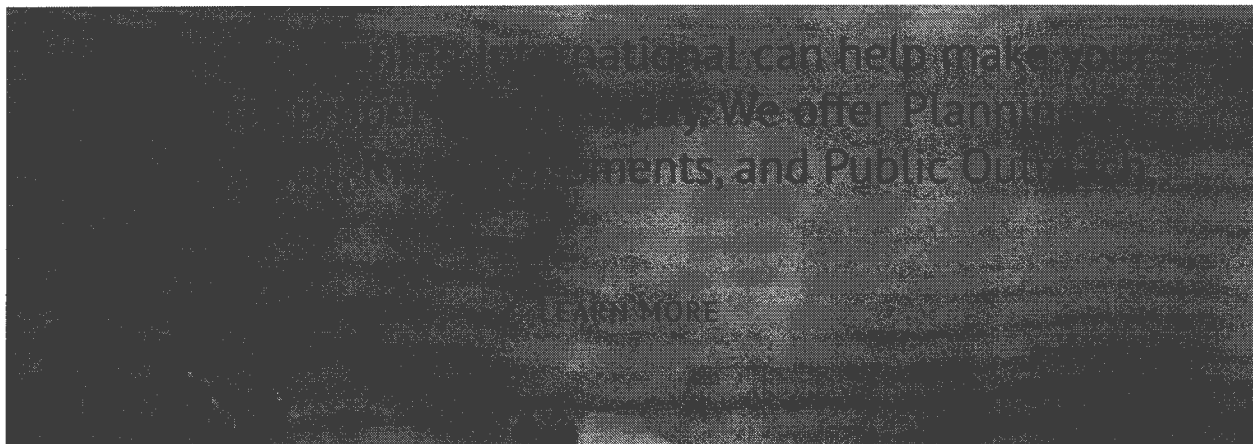
Lester stated, “Fire was going to happen. It was a question of when, not if. I feel after this fire that I should have gone further in my mitigation efforts, but I really didn’t understand how the fire was going to react. I did my basic stuff, but not extra. It was a lot of hours and money, but it was worth it. My lesson from this experience was that we will build the buffers even bigger.”

Wildfire Partners background

Launched in 1994, Wildfire Partners is a collaborative initiative with more than 35 partner organizations led by Boulder County. The program provides critical technical and financial assistance to help Boulder County homeowners in the foothills and mountains prepare for wildfire. It is funded by Boulder County, a \$1.5 million grant from the Colorado Department of Natural Resources, and a \$1.125 million grant from FEMA. More than 800 homeowners are currently participating in the program with more joining every day.

Apply to Wildfire Partners

Applications are available at www.WildfirePartners.org. Call 303-441-1420 or email info@wildfirepartners.org with questions.



Community Planning

At the heart of any successful outcome is good planning. To address wildfire at the community level, strategic guidance and community planning should factor in your community's risk level, vision and desired outcomes, organizational capacity, and potential resources for implementation. Plan linkages should also be explored and encouraged to reinforce the importance of wildfire risk reduction in your community.

Specific services include reviews, analyses, updates, and drafting content for:

- Community Wildfire Protection Plans (CWPP)
- Comprehensive Plans (also referred to as a Master Plan or General Plan)
- Local Hazard Mitigation Plans
- Pre- and Post-Disaster Recovery Plans
- Sustainable Community Plans
- Climate Change Adaptation Plans

Home and Community Risk Assessments

The degree and scale of a wildfire risk assessment is typically tailored to the individual or community's needs. For example, a Community Wildfire Risk Assessment map takes into account wildland fuels, critical infrastructure, high risk neighborhoods,

access and evacuation routes, and more. Individual home assessments focus greater detail on the home and its immediate surroundings, referred to as the “Home Ignition Zone.”

Wildfire Planning International will work with you and/or your community to determine the most appropriate type of assessment and make recommendations based on scale, audience, and desired long-term outcomes. Assessments will also typically include in-depth information on programs and resources related to grants, funding, and recognition to increase your chances of funding and enable you to take advantage of free resources.

Meeting Facilitation & Public Outreach

Planning is most effective with meaningful input from a wide range of stakeholders, including residents. Wildfire Planning International is skilled at facilitating diverse meetings for advisory committees, task forces, and public meetings. We also have experience creating and delivering webinars, presentations, and trainings.